



PUBLICATION OF DECISION LIST NUMBER 09/23-24

MUNICIPAL YEAR 2024/25

Date Published: 9 October 2024

This document lists the decisions taken by the Cabinet at its meeting on 8 October 2024. The list covers key and non-key decisions. These decisions will come into force within four working days of the date of this document (i.e. 15th October 2024) unless the Overview and Scrutiny Committee calls a decision in.

Cabinet decisions are subject to pre-implementation review through the following call-in procedure:-

Decisions that involve expenditure over £100,000 or that affect more than one ward can be called in. “Call-in” requires at least a quarter of the Members of the Overview and Scrutiny Committee to request the “call-in”, in writing, within four working days of the publication of the decision by the Cabinet, to be effective. A Notification of Call-in Form can be obtained from and should be completed, signed and returned to Governance Services. Either a special meeting of the Overview and Scrutiny Committee to consider the “called-in” item(s) will be convened within three working days of the call-in request or the item will be placed on the Agenda of the next available meeting of the Committee, depending on which can be achieved earliest. The Call-In procedure does not apply where the decision being taken by the Cabinet is urgent.

Where the Overview and Scrutiny Committee is of the opinion that an executive decision which relates to an area covered by the Committee yet to be made or made but not yet implemented would be, contrary to the policy framework, or contrary to or not wholly in accordance with the Council’s budget, then it should seek advice from the Monitoring Officer .

If you have any queries or wish to obtain further report information or information on a decision please refer to:
Clare Cade, Governance Services Manager at the Council Offices, Campus East,
Welwyn Garden City, Herts AL8 6AE
e-mail c.cade@welhat.gov.uk

Cabinet Decisions
Tuesday 8 October 2024

SUBJECT / TITLE OF REPORT					
FP2072 Medium Term Financial Plan					
Part 1 or 2 (Relevant exempt Paragraph)	Wards affected by the Decision	Interest declared in respect of the Decision	Category of Decision (i.e. Key, Non- Key, Urgent)	Contact Details	Eligible for Call-In & Date to be called in by
Part 1	All	None	Non-Key	Richard Baker Executive Director (Finance and Resources)	Yes 15 October 2024
DECISION:					
<p><u>Decision taken</u> The Cabinet:</p> <ol style="list-style-type: none"> 1. Noted the contents of the report 2. Approved the principles to be adopted for the 2025/26 budget setting process as highlighted in the report, in particular the 2025/26 budget setting process should focus on closing the indicative budget gap. 3. Agreed to delegate authority to the Executive Director (Finance and Transformation), in consultation with the Executive Member for Resources, to submit an application for the 2025/26 Business Rates Pooling arrangement for Hertfordshire, if after full consideration, there is a financial case for doing so. <p><u>Reason for decision</u> The report provided an update to the Medium-Term Financial Forecast based on Quarter 1 Budget Monitoring Reports. It was highlighted that a number of the variances would be ongoing, and have added additional pressures in the future such as the crematorium income and housing benefit subsidy.</p>					

BACKGROUND:
Part 1 papers can be found on the Council's website.